

# Program Progress Dashboard

Cumulative as of 06/30/06

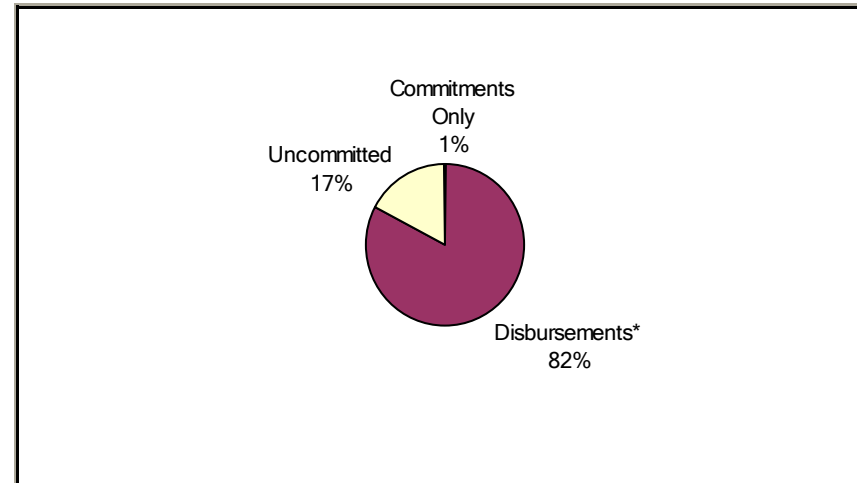


Participating Jurisdiction (PJ): **HENRICO COUNTY, VA**

PJ Since: **1997**

## (1) Status of Funds

Total HOME Allocations Received: **\$6,842,586**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

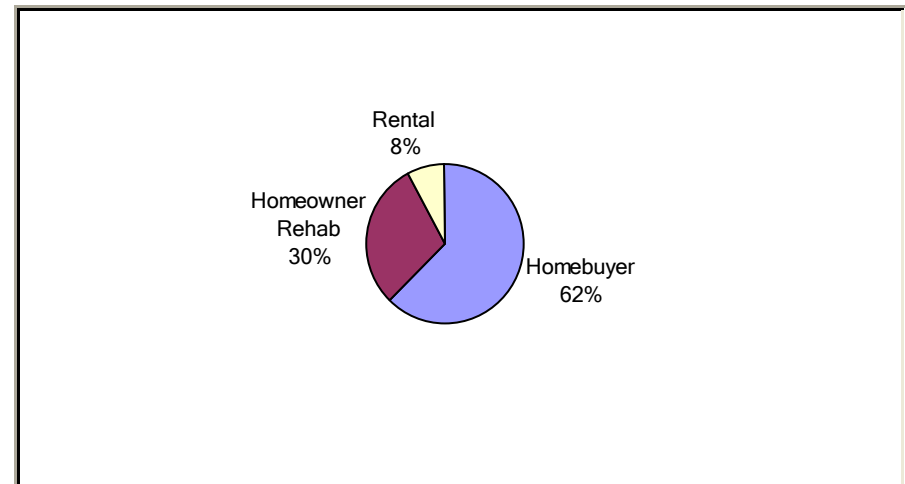
Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997

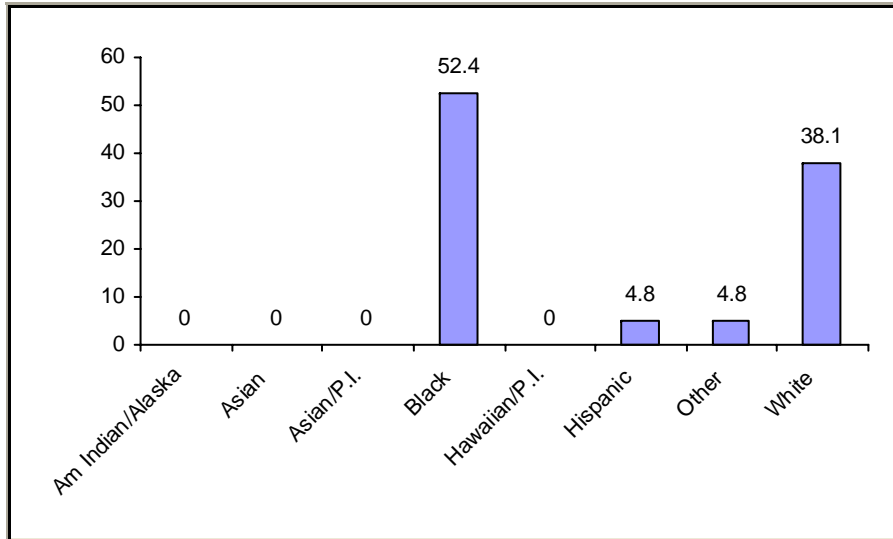
Total: **270**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

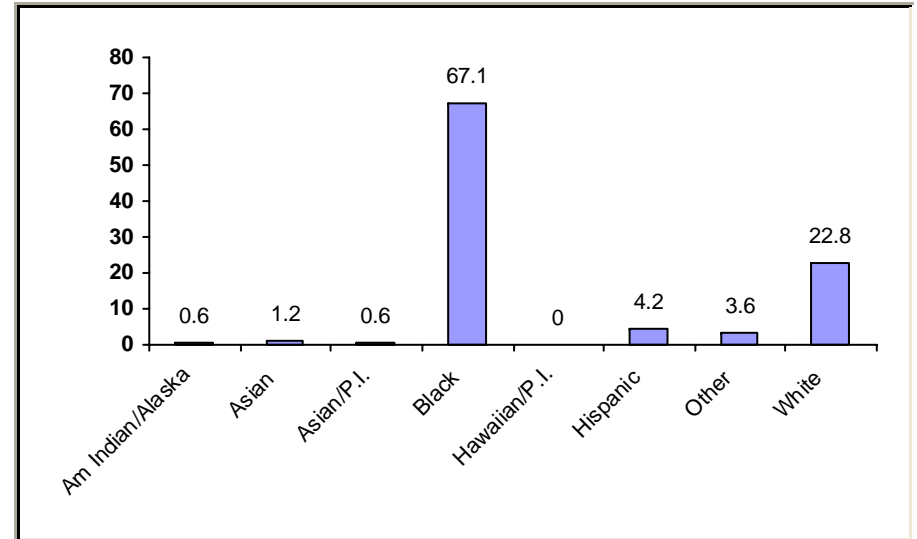
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



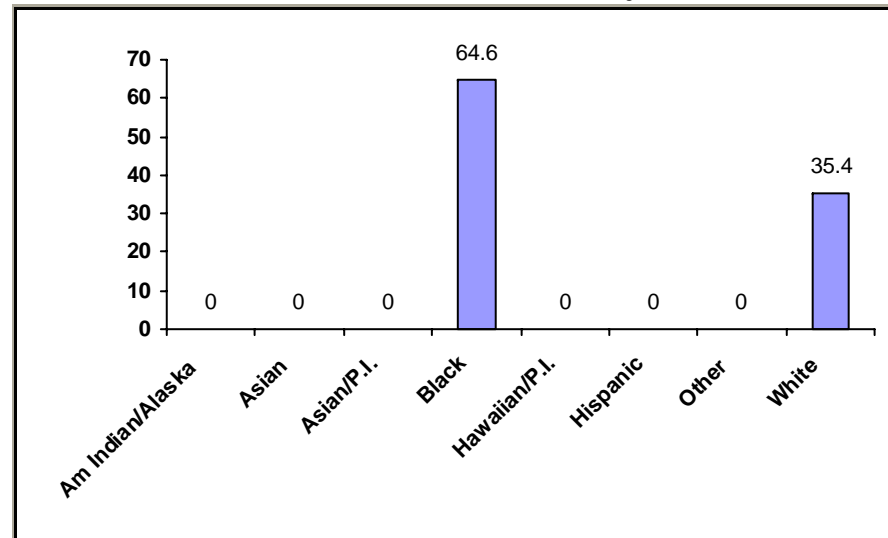
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$74,128**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$109,698**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$16,214**

\* TDC - Includes all sources of funds

